



**Program Management Services  
Clean Water Program - Year 6  
CH2M Amendment**

October 21, 2019



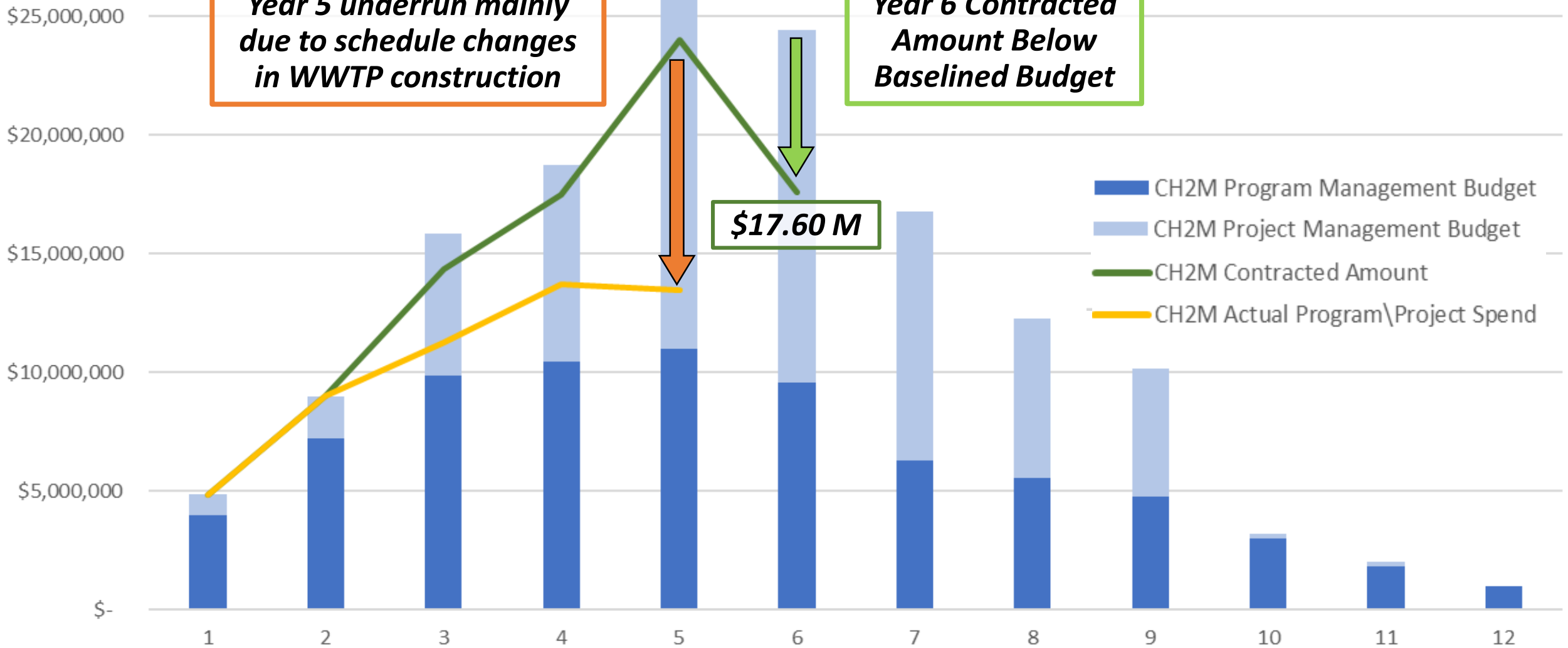
# Performance to Date

**Year 5 underrun mainly due to schedule changes in WWTP construction**

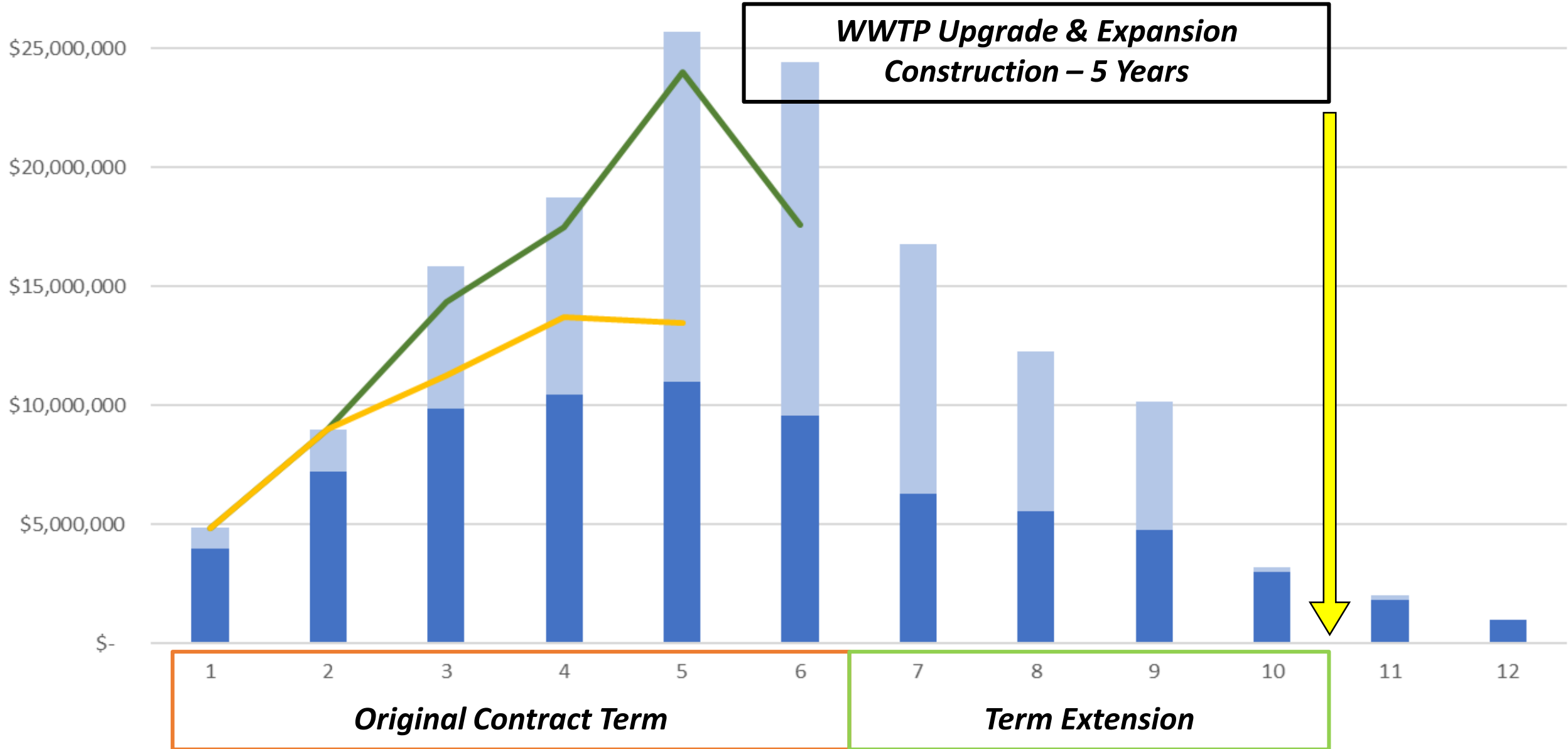
**Year 6 Contracted Amount Below Baselined Budget**

**\$17.60 M**

- CH2M Program Management Budget
- CH2M Project Management Budget
- CH2M Contracted Amount
- CH2M Actual Program\Project Spend



# Term Extension



## Staff Recommendation

- **Approve Amendment No. 5** to the agreement with CH2M to authorize scope and funding for the sixth year of program management services for the Clean Water Program;
- **Authorize payment** in an amount not to exceed **\$17,600,000** for Year 5 scope of services including a **contingency amount of \$900,000**;
- **Authorize the Public Works Director to execute this amendment** and task amendments within the contingency amount in substantially the form presented; and
- Amend original contract to **increase extension period an additional four years.**

